Parent Meeting

Financial Update: Martita

- July  $1^{st}$  today (compared to last year)
- still missing Redwoods Dinner and Poker Night
- Still on track
  - Last year parent club earned \$175k
    - But had two big donations that were unusual
- Looking on track to earn about \$125k total income
- Still have some outstanding pledges and commitment sheets

Request for Funds:

- Paige sends President of parent club request for funds for the following year
- \$73,242.00 request- does not include garden and library
  - Life Lab: \$5200
  - Library: \$2875
  - Goal is \$100k, then put \$15k-\$20k in endowment
  - $\circ$   $\,$  on track and okay to fund the other two items excluded from fund request
  - want to reach \$1M in endowment to be able to stop fundraising and use interest from endowment to fund programs
  - Mo: requested progress reports to find out how things are going
    - life lab
    - library
    - survey with parents, survey with kids to provide input to see what how they like these two programs
    - Pacific Elementary once a year grandparents tea to raise funds, connect the programs that are funding to the fundraising
      - possible idea for next year day before thanksgiving holiday

Readathon Totals:

- \$22,175.00 \$995.00 pledgestart, \$684.00 paypal fees \$20,494.00 total income
- kids liked the interface, parents like the interface
- decided where positions should be for the following year, easy for parents who decide to help out with the readathon

Yearbook – Tiffany

- Not going well, deadline is April 1<sup>st</sup>
- Kids in Arts Alive this semester are doing great, but kids last semester did not do much
- no pictures of staff Cindy Hart possible photographer?
- Students uploaded photos last year, but poor quality. Tiffany has to delete them to make room for more pictures.
- Future: need to set deadlines for the yearbook that have to be met
  - Lifetouch the program is not good, may call the rep regarding the unreasonable deadline
  - computers in the computer lab are not working well
- in the past it used to be parent created and run and gradually morphed into Arts Alive. It isn't compatible with Arts Alive because of the April 1<sup>st</sup> deadline

Teacher Appreciation Luncheon

Find a date that works for teachers

- beginning or mid-May on a Friday (May 3<sup>rd</sup> or May 10<sup>th</sup>)
- Sarah will confirm with teachers for good date
- ACTION ITEM: Approve Redwoods Budget (Martita moved, Lindsay second, all in favor)
  - \$6,000.00 budget goal
    - includes: auction software, dinner (cuban/puerto rican food), rentals, insurance, alcohol, band (Floridacanya?)
    - Kim Calvert's home
    - Mo will have a more detailed budget soon to show
  - June 1<sup>st</sup>

Volunteer outreach Plan

- Don't get enough people to help
- Mimi D'Lorio will be the volunteer coordinator
- Michelle: instead of raffling off parking space anyone who volunteers for \_\_\_\_\_ hours, your name gets entered into a bowl for parking space

Poker Night – Dad's Club

- a couple tickets have been sold, but a month away
- Leads: Rick, Joe, Josh Martin, Bo
  - Mo buys insurance
  - Bo brings supplies
- April 20<sup>th</sup> super fun night, all should go!
- Mo will send out constant contact blast

Merchandise

- Tricia and Lindsay did an inventory of merchandise
  - how to order, what to order, where to order
    - can do pre-orders at Synergy
    - Sarah: fat packet to all students prior to start of school year, put order form in the beginning of the year for kids to buy school clothes
- bring it out at open house, may 23<sup>rd</sup>, talent show, spring concert (May 3<sup>rd</sup>)
- make announcement at spring concert regarding volunteering at Redwoods Dinner unteering

## Volunteering

- some schools have grades in charge of certain things
  - Parent of students in each class, but a coordinator lets the parents know what to do.
  - Parents in that grade are responsible for a specific event.

Meeting Adjourned move to adjourn